

Clay Twp

AFFIDAVIT OF PUBLICATION : 628507

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 19th day of July, A.D., 2018, and the last on the 19th day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 20th day of July, A.D., 2018.

Nancy Scott

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$185.14



FILED

AUG 16 2018

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of
Clay Township, Reno County
will meet on August 13, 2018 at 6:00 P.M. at Clay Township Building, 715 Airport Rd., Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clay Township Building, 715 Airport Rd., Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Estimate 2018 Ad Valorem Tax Rate*
General	12,103	0.364	16,325	0.341	19,200	0.444
Debt Service						
Library						
Road	287,151	0.364	314,600	8.179	354,609	284,558
Special Machinery						
Totals	299,254	8.269	330,925	8.520	373,809	279,953
Less: Transfers	0		30,000		35,000	
Net Expenditure	299,254		300,925		338,809	
Total Tax Levied	260,930		268,540		xxxxxxx	
Assessed Valuation:						
Township	31,555,098		31,520,188		34,672,000	
Outstanding Indebtedness, Jan 1	2016		2017		2018	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	87,977		75,864		0	
Total	87,977		75,864		0	

*Tax rates are expressed in mills

Jack Higgins
Treasurer

628507

Clay Twp

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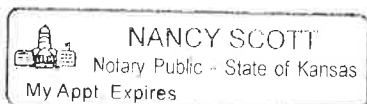
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David Dove
Subscribed and sworn to before me this 20th day of July, A.D., 2018.

Nancy Scott
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My Commission Expires 02/24/21

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Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2018 Ad Valorem Tax Estimate
General	12,103	0.364	16,325	0.341	19,200	15,395
Debt Service						0.444
Library						
Road	287,151	0.364	314,600	8.179	354,609	264,558
Special Machinery						7.630
Totals	299,254	8.269	330,925	8.520	373,809	279,953
Less: Transfers	0		30,000		35,000	8,074
Net Expenditure	299,254		300,925		338,809	
Total Tax Levied	260,930		268,540		xxxxxxx	
Assessed Valuation:						
Township	31,555,098		31,520,188		34,672,000	
Outstanding Indebtedness,						
Jan 1	2016		2017		2018	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	87,977		75,864		0	
Total	87,977		75,864		0	

*Tax rates are expressed in mills

Jack Higgins
Treasurer

628507

FILED

JUL 25 2018

Dorina Patton
COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

FILED
AUG 20 2018
Dorinda Patton
COUNTY CLERK

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	19,200	15,395	444
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	354,609	264,558	7,630
Special Machinery		7			
Totals	xxxxxx		373,809	279,953	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Resolution required? Vote publication required?		No

8.074

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

34, 676, 433

Assisted by:
ADAMS, BROWN, BERAN,
& BALL, CHTD.

Address:
1701 Landon
Hutchinson, KS 67502
Email:
vdreiling@abbb.com

h/v My Cory Goss's Clerk
by Storck Trustee
Jack Higgins Treasurer

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

CPA Summary

No assurance is provided.

Clay Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 268,540
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 268,540

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 411,779
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 413,155
5b. Personal property 2017	- 449,411
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 317,974
7. Total valuation adjustment (sum of 4, 5c, 6)	729,753
8. Total estimated valuation July 1, 2018	34,672,000
9. Total valuation less valuation adjustment (8 minus 7)	33,942,247
10. Factor for increase (7 divided by 9)	0.02150
11. Amount of increase (10 times 3)	+ \$ 5,774
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 274,314
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	274,314
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 5,639
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 279,953

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clay Township
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,739	1,084	21	10	88	8
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	257,801	26,022	501	527	2,125	182
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	268,540	27,106	522	537	2,213	190

County Treas Motor Vehicle Estimate 27,106

County Treas Recreational Vehicle Estimate 522

County Treas 16/20M Vehicle Estimate 537

County Treas Commercial Vehicle Tax Estimate 2,213

County Treas Watercraft Tax Estimate 190

MVT Factor 0.10094

RVT Factor 0.00194

16/20M Factor 0.00200

Comm Veh Factor 0.00824

Watercraft Factor 0.00071

2019

Clay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	30,000	35,000	68-141g
Total		0	30,000	35,000	
Adjustments*					
Adjusted Totals		0	30,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,343	6,705	2,494
Receipts:			
Ad Valorem Tax	11,288	10,739	xxxxxxxxxxxxxxx
Delinquent Tax	161	100	100
Motor Vehicle Tax	904	1,150	1,084
Recreational Vehicle Tax	17	23	21
16/20 M Vehicle Tax	7	7	10
Commercial Vehicle Tax	88	87	88
Watercraft Tax	0	8	8
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,465	12,114	1,311
Resources Available:	18,808	18,819	3,805
Expenditures:			
Officers Pay	3,600	3,600	4,000
Salaries & Wages	367	1,200	1,200
Payroll Taxes	0	400	500
Employee Benefits	1,794	0	0
Supplies	338	250	500
Telephone	1,024	1,200	1,500
Repairs		600	1,000
Professional Services	0	2,075	3,000
Utilities	4,980	7,000	7,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,103	16,325	19,200
Unencumbered Cash Balance Dec 31	6,705	2,494	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	12,140	16,965	19,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,200
Tax Required			15,395
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			15,395

CPA Summary	No assurance is provided.
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Clay Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	79,911	73,678	52,654
Receipts:			
Ad Valorem Tax	245,142	257,801	xxxxxxxxxxxxxx
Delinquent Tax	3,952	1,500	1,500
Motor Vehicle Tax	22,424	24,994	26,022
Recreational Vehicle Tax	423	492	501
16/20M Vehicle Tax	181	190	527
Commercial Vehicle Tax	2,171	1,892	2,125
Watercraft Tax	0	167	182
Special Highway/Gasoline Tax	6,577	6,500	6,500
Interest on Idle Funds	48	40	40
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	280,918	293,576	37,397
Resources Available:	360,829	367,254	90,051
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	85,083	88,000	90,500
Payroll Taxes	6,417	7,000	8,000
KPERS	7,297	8,500	9,500
Fuel and Oil	15,861	17,500	20,000
Supplies	0	2,500	3,409
Materials	11,429	35,000	50,000
Spraying & Chemicals	222	1,000	1,500
Contract Services	12,800	5,000	5,500
Employee Benefits	16,586	22,000	25,000
Insurance	20,382	24,000	27,000
Repairs	29,720	35,000	35,000
Audit Fee	0	6,100	6,200
Other	181	3,000	3,000
Equipment/Lease purchase payment	77,837	25,000	25,000
Road Construction	2,233	5,000	10,000
Cash Forward (2019 column)			
Transfer to Special Machinery	0	30,000	35,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,103	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	287,151	314,600	354,609
Unencumbered Cash Balance Dec 31	73,678	52,654	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	291,596	368,547	354,609
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			354,609
Tax Required			264,558
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			264,558

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	137,691
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	16
Other	0
Resources Available:	137,707
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	137,707

CPA Summary

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Debt Service							
Library							
Road	287,151	7.905	314,600	8.179	354,609	264,558	7.630
Special Machinery							
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	87,977		75,664		0		
Total	87,977		75,664		0		

*Tax rates are expressed in mills.

Jack Higgins
Treasurer

No assurance is provided.

Clay Township

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 34,672,000

Valuation Factor: 34,672.000

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.